

ANNUAL PROCUREMENT PLAN

INFRASTRUCTURE

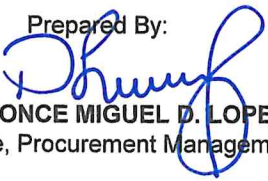
PROJECTS

(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)

REPAIRS AND MAINTENANCE - LAND IMPROVEMENTS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-020	Repair & Maintenance of Various Pathways at Various Locations Pasig City	Market Administration	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,000.00	100,000.00		
TOTAL									100,000.00	100,000.00	-		

Prepared By:



ATTY. PONCE MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office

Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:



HON. VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

REPAIR AND MAINTENANCE - INFRASTRUCTURE ASSETS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-030	Purchase of Various Electrical Materials for the Repair, Replacement of Busted Bulbs, Installation of Lighting Facilities in Various Barangays in District 1 & 2 (FY-2022) Pasig City	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	21,427,084.44	21,427,084.44		Implemented
5-02-13-030	Purchase Materials needed by the Drainage Maintenance Section, Fabrication Section and Painting Section for the Repair, Maintenance and Beautification (Daily Operational Use) at Various Locations, Pasig City	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	13,026,612.24	13,026,612.24		Implemented
5-02-13-030	Rehabilitation of Drainage System at Callejon 2, Brgy. Sta. Cruz, Pasig City	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	614,955.10	614,955.10		Implemented
5-02-13-030	Rehabilitation of Tapered Streetlights at Various Barangay in Pasig City	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,957,960.46	9,957,960.46		
5-02-13-030	Purchase of Hot Mixed Asphalt & Bituminous Prime Coat for Asphalt Overlaying at Various Locations, Pasig City	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	15,000,000.00	15,000,000.00		
5-02-13-030	Declogging of Existing Canal at Various Locations In Pasig City	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,808,467.76	3,808,467.76		
TOTAL									63,835,080.00	63,835,080.00	-		

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(General Fund)

REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Purchase of Various Construction, Plumbing, Electrical Materials for the Repair and Maintenance of Various Structures at Pasig City	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,861,986.20	4,861,986.20		
5-02-13-040	Repair, Repainting and Rehabilitation of Various Structures within City of Pasig (Various Barangay, Health Centers, Daycare Centers and Multi-Purpose Buildings)	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,311,915.20	9,311,915.20		
5-02-13-040	Purchase Materials Needed by Water Management Section for the Repair and Maintenance of Various Buildings located at Pasig City for the Year 2022	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,538,047.60	5,538,047.60		Implemented
5-02-13-040	Repair of Various Pumping Stations at Various Barangays, Pasig City	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,349,967.20	1,349,967.20		Implemented
5-02-13-040	Purchase of Various Materials for the Repair / Improvement of Various Pumping Stations in Pasig City	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,250,000.00	3,250,000.00		Implemented
5-02-13-040	Removal of Generator Set Reverse Tank and Rehabilitation Room at Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		
5-02-13-040	Repair of Fire Detection and Alarm System for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,207,252.87	1,207,252.87		
5-02-13-040	Purchase of Various Medical Supplies: Nitrile Gloves, Face Masks and Microtainer Opener for the use of PCCH - Molecular Laboratory Department	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	146,200.00	146,200.00		Implemented
5-02-13-040	Supply, Delivery and Installation of Vinyl Flooring and Other Accessories at Molecular Laboratory	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	146,547.13	146,547.13		Implemented
5-02-13-040	Operation and Maintenance of the Facility, Repair of Airblower / Sump Pit Pump and Repair of Diaphragm Pump for the use of Public Administration Office	Market Administration	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,329,660.00	3,329,660.00		
5-02-13-040	Purchase of Various Electrical, Plumbing & Construction Materials for Various Repair and Maintenance at Pasig Mega Market	Market Administration	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	670,340.00	670,340.00		
5-02-13-040	Sewerage Treatment Plant Repairs/ Improvements	Veterinary Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	6,000,000.00	6,000,000.00		


(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)

REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Monthly STP Operation and Maintenance of Pasig City Slaughterhouse	Veterinary Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,893,394.80	1,893,394.80		Cancelled
5-02-13-040	Purchase of Materials and Supply for Repair and Maintenance of Various Properties Ownded by City Government of Pasig	Office of General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	18,749,999.00	18,749,999.00		Implemented
5-02-13-040	Purchase of Various Supplies and Materials for the Repair of the Elevated Walkway at Pasig City Hall	Office of General Services	Yes	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	994,690.00	994,690.00		
TOTAL									57,950,000.00	57,950,000.00	-		

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 BAC - Chairperson

Approved by:


HON. VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

OTHER LAND IMPROVEMENTS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-02-990	Improvement of Sidewalk at Comercio St., Brgy. Kapasigan, Pasig City	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	384,426.77		384,426.77	Implemented
1-07-02-990	Improvement of Sidewalk / Curb and Gutter along E. Angeles St., Brgy. Sagad, Pasig City	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	178,566.15		178,566.15	Implemented
TOTAL									562,992.92	-	562,992.92		

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 (General Fund)

ROAD NETWORKS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-010	Improvement of Road at F. Pike Yakal St., Brgy. Bagong Ilog, Pasig City	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,620,214.50		1,620,214.50	Implemented
	TOTAL								1,620,214.50	-	1,620,214.50		

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 (General Fund)

FLOOD CONTROL SYSTEMS

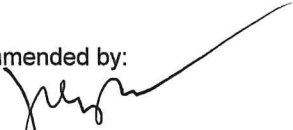
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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-020	Construction of CHB Lined Canal at TPMO Compound, Brgy. Sto. Tomas, Pasig City	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,467,104.99		1,467,104.99	Implemented
1-07-03-020	Improvement of Drainage System at Riverside (Portion) Brgy. Sta. Lucia, Pasig City	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	421,790.71		421,790.71	Implemented
	TOTAL								1,888,895.70	-	1,888,895.70		

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 (General Fund)

SEWER SUPPLY SYSTEMS

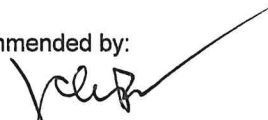
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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-030	Rehabilitation of Sewerlines Systems of Detention Cells and Installation of Additional Septic Tank at PNP Headquarters, C. Raymundo Ave., Brgy. Caniogan, Pasig City	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,999,951.42		2,999,951.42	Implemented
1-07-03-030	Rehabilitation of Comfort Rooms at Pasig City Sport Center, Pasig City Hall Complex, San Nicolas	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	13,200,048.58		13,200,048.58	
TOTAL									16,200,000.00	-	16,200,000.00		

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(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)

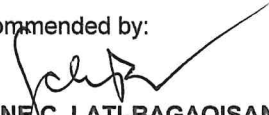
WATER SUPPLY SYSTEMS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-040	Rehabilitation of Water Supply at Comfort Rooms of Pasig City Sport Center, Pasig City Hall Complex, San Nicolas	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00		50,000.00	
TOTAL									50,000.00	-	50,000.00		

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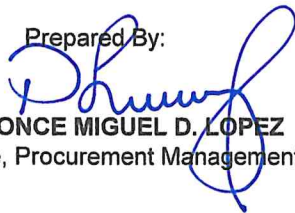

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 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)

POWER SUPPLY SYSTEMS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-050	Repair of Pasig City Mega Market (Electrical Works) Brgy. San Nicolas	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	8,000,000.00		8,000,000.00	
TOTAL									8,000,000.00	-	8,000,000.00		

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(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)

PARKS, PLAZAS AND MONUMENTS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-090	Improvement of Parks, Plaza's and Monuments at City Government of Pasig	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00		50,000.00	
TOTAL									50,000.00	-	50,000.00		

Prepared By:

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 BAC - Chairperson

Approved by:

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 HON. VICTOR MA REGIS N. SOTTO
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(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

OTHER INFRASTRUCTURE ASSETS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-990	Construction of OTOP Bub Site	Local Economic Dev't. & Investment Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	690,000.00		690,000.00	
1-07-03-990	Construction of SSF for Chocolate Processing Site	Local Economic Dev't. & Investment Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	300,000.00		300,000.00	
1-07-03-990	Installation of LED Tapered Streetlights along Ilang-Ilang, Sampaguita, Azucena, Santalia, Countryside, and Dama de Noche, Sta. Lucia	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,829,829.29		4,829,829.29	
1-07-03-990	Redevelopment / Beautification of Parian Creek from Brgy. Kapasigan to Brgy. Pinagbuhatan, Pasig City	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	16,050,635.13		16,050,635.13	Implemented
1-07-03-990	Improvement of Portion of Sidewalk Along MRR Road, Brgy. Kapasigan, Pasig City	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,300,251.58		1,300,251.58	Implemented
TOTAL									23,170,716.00	-	23,170,716.00		

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(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)
BUILDINGS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-04-010	Renovation and Improvement of Pasig City Motorpool Office and Facilities at RED Office Compound, C. Raymundo Ave., Caniogan	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	7,378,887.46		7,378,887.46	
1-07-04-010	Construction of New Pasig City Office of General Services - Motorpool Division Building at C. Raymundo Ave., Brgy. Caniogan, Pasig City	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	22,757,537.02		22,757,537.02	Implemented
1-07-04-010	Installation of Passenger Lift Elevator and Civil Works at Pamatasan ng Lungsod ng Pasig, Brgy. Kapasigan, Pasig City	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	7,500,000.00		7,500,000.00	Implemented
1-07-04-010	Proposed Installation of Passenger Lift (Elevator) & Civil Works at Pasig City Science High School, Maybunga	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	16,863,575.52		16,863,575.52	Implemented
TOTAL									54,500,000.00	-	54,500,000.00		

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(General Fund)

OTHER STRUCTURES

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-04-990	Installation of Columbarium Doors, Elevator Shaft with Elevator Additional Access, Bone Repository and Offices at Barracks Cemetery, Brgy. Caniogon, Pasig City	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	34,799,828.05		34,799,828.05	Implemented
1-07-04-990	Construction of Additional Second Floor Apartment Niches (Baby & Fetus) at Pasig City Public Cemetery C. Raymundo Ave., Brgy. Caniogon, Pasig City	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,764,159.94		4,764,159.94	Implemented
1-07-04-990	Improvement of Sub-Station at Brgy. Dela Paz	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,196,282.93		1,196,282.93	
1-07-04-990	Improvement of Fire Substation at Various Barangays, Brgy. Dela Paz, Brgy. Napico, Brgy. Bambang/Kalawaan Bridge, Brgy. San Joaquin, Palatiw, Caniogon & Ortigas Ave., Pasig City	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	10,107,054.64		10,107,054.64	Implemented
1-07-04-990	Rehabilitation and Renovation of Pasig City Sports Center incl. Comfort Rooms at Pasig City Hall Complex, Brgy. San Nicolas, Pasig City	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	27,839,729.08		27,839,729.08	Implemented
1-07-04-990	Unprogrammed	Engineering Department	No		First to Fourth Quarter of CY 2022					292,945.36		292,945.36	
TOTAL									79,000,000.00	-	79,000,000.00		

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